

**Decoding Dyslexia Maryland**  
**Maryland Amounts Budgeted for Transitional Supplemental Instruction and Learning Loss Remediation**  
**Fiscal Years 2021 - 2023**

Local School System	Fiscal Year 2021				Fiscal Year 2022				Fiscal Year 2023		Total FY21 - FY23	
	Blueprint Transitional Supplemental Instruction (a)	Learning Loss Summer School (b)	Coronavirus Relief Fund (tutoring) (c)	Total	Blueprint Transitional Supplemental Instruction (d)	Blueprint Supplemental Instruction / Tutoring (d)	Learning Loss Supplemental Instruction (b)	Learning Loss Summer School (b)	Total	Blueprint Transitional Supplemental Instruction (e)		Total
	[1]	[2]	[3]	[4] = [1] + [2] + [3]	[5]	[6]	[7]	[8]	[9] = [5] + [6] + [7] + [8]	[10]		[11] = [10]
Unallocated		25,000,000		25,000,000		652,787	20,000,000	25,000,000	45,652,787	46,000,000	46,000,000	116,652,787
Allegany County	254,620		1,367,490	1,622,110	254,620	2,072,784			2,327,404		-	3,949,514
Anne Arundel County	1,201,303		6,338,178	7,539,481	1,201,303	9,607,145			10,808,448		-	18,347,929
Baltimore City	4,106,651		25,871,484	29,978,135	4,106,651	39,214,914			43,321,565		-	73,299,700
Baltimore County	2,639,455		12,692,697	15,332,152	2,639,455	19,239,059			21,878,514		-	37,210,666
Calvert County	271,549		642,530	914,079	271,549	973,920			1,245,469		-	2,159,548
Caroline County	274,271		796,618	1,070,889	274,271	1,207,480			1,481,751		-	2,552,640
Carroll County	428,955		1,056,252	1,485,207	428,955	1,601,023			2,029,978		-	3,515,185
Cecil County	440,613		1,672,706	2,113,319	440,613	2,535,418			2,976,031		-	5,089,350
Charles County	772,300		1,671,894	2,444,194	772,300	2,534,187			3,306,487		-	5,750,681
Dorchester County	248,272		1,016,385	1,264,657	248,272	1,540,594			1,788,866		-	3,053,523
Frederick County	855,705		2,143,019	2,998,724	855,705	3,248,299			4,104,004		-	7,102,728
Garrett County	84,599		511,715	596,314	84,599	775,636			860,235		-	1,456,549
Harford County	629,850		2,379,987	3,009,837	629,850	3,607,485			4,237,335		-	7,247,172
Howard County	804,970		2,265,001	3,069,971	804,970	3,433,194			4,238,164		-	7,308,135
Kent County	47,683		279,152	326,835	47,683	423,127			470,810		-	797,645
Montgomery County	2,735,361		13,241,438	15,976,799	2,735,361	20,070,818			22,806,179		-	38,782,978
Prince George's County	4,819,614		16,055,408	20,875,022	4,819,614	24,336,116			29,155,730		-	50,030,752
Queen Anne's County	133,820		395,586	529,406	133,820	599,613			733,433		-	1,262,839
St. Mary's County	457,721		1,376,286	1,834,007	457,721	2,086,117			2,543,838		-	4,377,845
Somerset County	111,326		720,254	831,580	111,326	1,091,731			1,203,057		-	2,034,637
Talbot County	93,315		479,094	572,409	93,315	726,191			819,506		-	1,391,915
Washington County	828,151		2,997,119	3,825,270	828,151	4,542,908			5,371,059		-	9,196,329
Wicomico County	680,937		2,761,846	3,442,783	680,937	4,186,291			4,867,228		-	8,310,011
Worcester County	78,959		837,192	916,151	78,959	1,268,981			1,347,940		-	2,264,091
SEED			430,669	430,669					-		-	430,669
<b>Total</b>	<b>23,000,000</b>	<b>25,000,000</b>	<b>100,000,000</b>	<b>148,000,000</b>	<b>23,000,000</b>	<b>151,575,818</b>	<b>20,000,000</b>	<b>25,000,000</b>	<b>219,575,818</b>	<b>46,000,000</b>	<b>46,000,000</b>	<b>413,575,818</b>

**Sources:**  
(a) Letter dated January 22, 2021 from Karen B. Salmon, Ph.D. to Local Superintendents of Schools. "Attached for your information re two Preliminary DRAFT Calculations of FY 2022 State Aid to local school systems.  
(b) Fiscal 2022 Supplemental Budget #1, dated February 15, 2021  
(c) Analysis of the FY 2022 Maryland Executive Budget, 2021 R00A02, Aid to Education, Maryland State Department of Education (Exhibit 2, page 9)  
(d) Letter dated January 22, 2021 from Karen B. Salmon, Ph.D. to Local Superintendents of Schools. "Attached for your information re two Preliminary DRAFT Calculations of FY 2022 State Aid to local school systems.  
These reflect the preliminary formula calculations for the Major State Aid Programs, and funding association with the Blueprint for Maryland's Future program." Page 12 of 14 of FY2022 Blueprint for Maryland's Future calculations.  
Blueprint Transitional Supplemental Instruction \$ 23,000,000 Page 12 of 14 of FY 2022 Blueprint for Maryland's Future calculations  
Blueprint Supplemental Instruction / Tutoring \$151,575,818 Page 14 of 14 of FY 2022 Blueprint for Maryland's Future calculations  
(e) Analysis of Supplemental Budget No. 5, Department of Legislative Services, March 31, 2021, page 3